St. Mary's County Government DEPARTMENT OF LAND USE AND GROWTH MANAGEMENT *Phillip Shire, Director*

William Hunt, Deputy Director



COMMISSIONERS OF ST. MARY'S COUNTY James R. Guy, President Michael L. Hewitt, Commissioner Tom Jarboe, Commissioner Todd B. Morgan, Commissioner John E. O'Connor, Commissioner

January 5, 2016 Public Hearing Documents

2015 Annual Amendment of the St. Mary's County Comprehensive Water and Sewerage Plan ST. MARY'S COUNTY GOVERNMENT DEPARTMENT OF LAND USE AND GROWTH MANAGEMENT

Phillip Shire, Director William Hunt, Deputy Director



COMMISSIONERS OF ST. MARY'S COUNTY

James R. Guy, President Michael L. Hewitt, Commissioner Tom Jarboe, Commissioner Todd B. Morgan, Commissioner John E. O'Connor, Commissioner

Notice of Public Hearing

2015 Annual Amendment

of the St. Mary's County Comprehensive Water and Sewerage Plan

NOTICE IS HEREBY GIVEN that the Director of the St. Mary's County Department of Land Use and Growth Management will conduct a public hearing for and in behalf of the Commissioners of St. Mary's County for the purpose of receiving public testimony on proposed amendments to the Comprehensive Water and Sewerage Plan (CWSP). The hearing will be held at the Department of Land Use and Growth Management office in the Patuxent Building, located at 23150 Leonard Hall Drive, Leonardtown, Maryland, on Tuesday, January 5, 2016, beginning at 1:00 p.m. Amendments to be considered include the following:

- 1) As required by Chapter 113 of the St. Mary's County Code, incorporate the approved Capital Improvement Budget of the St. Mary's County Metropolitan Commission for FY2016-2021 into Tables 3-4 and 4-5 of the CWSP.
- 2) Update Table 4-2C Inventory of (Sewer) Pumping Stations.

Note that as a result of the evidence and comments made at the public hearing, changes may be made to the proposed amendments.

Copies of the proposed amendments are available for viewing at each public library within the County, at the Public Information Office located in the Chesapeake Building at 41770 Baldridge Street, Leonardtown, Maryland, and on the Internet through links on the St. Mary's County Government web page: <u>www.co.saint-marys.md.us</u>

To be published as a legal notice in the *Enterprise* on December 18, 2015 and December 25, 2015.

ST. MARY'S COUNTY GOVERNMENT DEPARTMENT OF LAND USE AND GROWTH MANAGEMENT

Phillip Shire, Director William Hunt, Deputy Director



COMMISSIONERS OF ST. MARY'S COUNTY

James R. Guy, President Michael L. Hewitt, Commissioner Tom Jarboe, Commissioner Todd B. Morgan, Commissioner John E. O¢Connor, Commissioner

PUBLIC HEARING STAFF REPORT

To: Phillip J. Shire, Director From: Jeffrey Jackman, Senior Planner Date: December 11, 2015 Hearing Date: January 5, 2016

Re: CWSP 2015 Annual Amendment

Chapter 113 of the St. Maryøs County Code was amended in 2011 to require the St. Maryøs County Comprehensive Water and Sewerage Plan (CWSP) be amended annually to incorporate the approved Capital Improvement Budget (CIB) of the St. Maryøs County Metropolitan Commission (MetCom). The FY16-21 CIB is proposed to be incorporated into Tables 3-4 and 4-5 of the CWSP. In addition, Table 4-2C Inventory of (Sewer) Pumping Stations is proposed to be updated. The Planning Commission conducted a public hearing on October 26, 2015 and recommended adoption of these amendments.

A public hearing is scheduled for January 5, 2016, beginning at 1:00 p.m. for the purpose of receiving public testimony on the proposed amendments which are included as attachments 1 through 3 of this report. The Director of the St. Maryøs County Department of Land Use and Growth Management will conduct the public hearing for and in behalf of the Commissioners of St. Maryøs County as authorized in Resolution No. 2015-14.

Attachments:

- 1. Revised Table 3-4 MetCom FY16-21 CIB (Water) page III-24
- 2. Revised Table 4-5 MetCom FY16-21 CIB (Sewer) page IV-23
- 3. Revised Table 4-2C Inventory of (Sewer) Pumping Stations pages IV-16 to IV-18
- 4. Planning Commission (PC) Resolution No. 15-04

Note that as a result of the evidence and comments made at the public hearing, changes may be made to the proposed amendments.

These amendments of the CWSP shall become effective upon approval by the Maryland Department of the Environment.

Amendment: Replace Table 3-4 in its entirety with the following.

Table 3-4 St. Mary's County Metropolitan Commission Capital Improvement Budget FY 16-21 (Water)

| | | | | | | | | | | | Out Years |
|--|--|---|--|---|---|---|--|---|--|---|---|
| Project Name | Status | Project ID | Prior Approved | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY2021 | TOTAL | (FY2022 & Beyond) |
| Water Lines | | | | | | | | | | | |
| MD 4 - Oak Dr to Patuxent Blvd Water Line Relocation | 4 | 8143WM | \$360,477 \$1,756,000 | | | | | | | \$360,477 \$1,756.000 | |
| Patuxent Park Water Main Replacement Phase 3 MD 235 to Airport Road Water Main Connector | 2 | 8122WR 8125WM | \$1,756,000 \$478,250 | | | | | | | \$1,756,000 \$478,250 | |
| Piney Point Water System | 2 | 5111WR | \$255,000 | \$2,235,000 | | | | | | \$2,490,000 | |
| FDR Blvd WM Ph. 1B (1st Colony/Old Rolling Rd) | 2 | 8151WM | \$1,509,300 | | | | | | | \$1,509,300 | |
| Patuxent Park Water Main Replacement Phase 4 | | | | \$1,881,500 | | | | | | \$1,881,500 | |
| Hollywood Water Systems Connector | - | | | | \$1,107,000 | | | | | \$1,107,000 | |
| Town Creek Water System Phase 1 & 2 | 2 | 8081WR 2101WR | \$595,000 \$980,000 | \$4,518,000 | \$2,329,500 | \$3,508,500 | \$2,639,500 | \$3,508,500 | | \$5,564,000 \$12,515,000 | |
| St Clements Shores Water System Replacement Wildewood Pkwy to MD 4 WM Connector | 2 | 210100 | \$560,000 | \$4,518,000 | | \$442,350 | | \$3,508,500 | | \$442,350 | |
| Shangri-La Dr. & S. Essex Dr. Water Main Replacement | | | | | \$185,000 | \$2,305,750 | | | | \$2,490,750 | |
| Airport View Drive to Wildewood WM Connector | | | | | | | | | \$2,165,300 | \$2,165,300 | |
| Water Main Connection Crossing MD 5 - Charlotte Hall | | | | | | | \$575,550 | | | \$575,550 | |
| Southampton Water System Rehabilitation | | | | | | | \$267,000 | \$2,663,000 | | \$2,930,000 | |
| Hollywood System Phase 2 Replacement Sheehan / St. George's Park Water System | 2 | 5121WM | \$240,000 | | | | | \$823,500 | | \$823,500 \$240,000 | |
| Esperanza Farms Water System (Repair) | 2 | 8142WR | \$150,000 | | | | | | | \$150,000 | |
| Esperanza Farms Water System (Replacement) | | | | | | | | | | | \$2,500,000 |
| Belvoir Road Water Main Replacement | | | | | | | | | | | \$1,247,400 |
| Coral Dr Water Main Connector | _ | | | | | | | | | | \$250,000 |
| MD 235 WM, Cedar Pt Rd. to Rasmussen Rd. | | | | | | | | | | | \$1,808,000 |
| MD 235 WM, Thames Ave. to Hermanville Rd. Greenbrier Piney Point Water Systems Connector | | | | | | | | | | | \$5,534,000 \$2,717,000 |
| MD712 Forest Park Road Water Main Extension | - | | | | | | | | | | \$1,821,000 |
| | _ | | | | | | | | | | 41,021,000 |
| Wa | er Lines | Subtotal = | \$6,324,027 | \$8,634,500 | \$3,621,500 | \$6,256,600 | \$3,482,050 | \$6,995,000 | \$2,165,300 | \$37,478,977 | \$15,877,400 |
| | | | -\$186,090 | -\$2,605,800 | -\$8,009,500 | \$308,500 | -\$6,190,200 | -\$631,500 | \$2,165,300 | -\$15,149,290 | 1 |
| Difference from FY 2015 CIB | | | -9100,030 | -92,000,000 | -00,009,000 | 4000,000 | -00, 190,200 | -0001,000 | 92,100,000 | -910,148,280 | |
| Wells | | | | | | | | | | | |
| Hollywood Well at Broad Creek | 2 | 8092WL | \$1,174,500 | | | | | | | \$1,174,500 | |
| Villages of Leonardtown Well | | | | | | \$270,000 | | | | \$270,000 | |
| Hickory Hills Well | 2 | 8081WL | \$997,000 | | | | | | | \$997,000 | |
| Charlotte Hall Well | 2 | 0091WL | \$809,500 | | | | | | | \$809,500 | |
| Bay Ridge Well | 2 | 8091WL | \$175,160 | | \$2,062,800 | | | | | \$2,237,960 | £1,000,000 |
| Additional Production/Replacement Well | | | | | | | | | | | \$1,000,000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | Well | Subtotal = | \$3,156,160 | \$0 | \$2,062,800 | \$270,000 | \$0 | \$0 | \$0 | \$5,488,960 | \$1,000,000 |
| | | | | | | \$270.000 | | | | | |
| Difference from FY 2015 CIB | | | -\$270,000 | -\$2,062,800 | \$2,062,800 | | -\$926,500 | \$0 | | | |
| | | | | 12,002,000 | 12,002,000 | \$210,000 | -0020,000 | •• | \$0 | -\$926,500 | |
| Water Storage Tanks (WST) | | | | ¥1,001,000 | ¥1,001,000 | \$270,000 | -4320,000 | | 30 | -3520,300 | |
| Water Storage Tanks (WST) Charlotte Hall WST | 2 | 0091WT | \$3,107,800 | v2,002,000 | ¥2,882,888 | \$270,000 | -0320,000 | | 30 | \$3,107,800 | |
| Charlotte Hall WST Hollywood/Broad Creek WST | 2 | 8092WT | \$3,486,500 | •2,•02,000 | v1,001,000 | \$270,000 | -0520,000 | | 30 | \$3,107,800 \$3,486,500 | |
| Charlotte Hall WST Hollywood/Broad Creek WST Hickory Hills WST | 2 | 8092WT 8081WT | \$3,486,500 \$6,297,977 | • 2,002,000 | | \$270,000 | -0520,000 | ••• | 30 | \$3,107,800 \$3,486,500 \$6,297,977 | |
| Charlotte Hall WST Hollywood/Broad Creek WST Hickory Hills WST Great Mills Standpipe Extension | 2 | 8092WT | \$3,486,500 | | \$1,270,000 | | | ••• | | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 | |
| Charlote Hall WST Hollywood/Broad Creek WST Hickory Hills WST Great Mills Standppe Extension St. Ciements Shores WST | 2 2 1 | 8092WT 8081WT 8151WT | \$3,486,500 \$6,297,977 \$120,000 | | \$1,270,000 | \$225,000 | \$1,235,000 | | 30 | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,460,000 | |
| Charlotte Hall WST Hollywood/Broad Creek WST Hickory Hills WST Great Mills Standype Extension St. Clements Shores WST Tank Inspection and Painting | 2 | 8092WT 8081WT | \$3,486,500 \$6,297,977 | | \$1,270,000 | | | \$623,700 | 30 | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,460,000 \$3,742,200 | |
| Charlote Hall WST Hollywood/Broad Creek WST Hickory Hills WST Great Mills Standppe Extension St. Ciements Shores WST | 2 2 1 | 8092WT 8081WT 8151WT | \$3,486,500 \$6,297,977 \$120,000 | \$120,000 | \$1,270,000 | \$225,000 | \$1,235,000 | | 30 | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,460,000 | |
| Charlotte Hall WST Holkyood/Prod Creek WST Great Mills Slandpipe Extension St. Ciernentis Shores WST Tank Inspection and Parling Greenbrier WST | 2 2 1 4 | 8092WT 8081WT 8151WT WO1517 | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 | | \$1,270,000 | \$225,000 | \$1,235,000 | | 30 | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,460,000 \$3,742,200 \$1,485,000 | \$5,639,773 |
| Charlotte Hall WST Hollywood/Broad Creek WST Hickory Hills WST Great Mills Standpipe Extension St. Clements Shores WST Tank Inspection and Painting Greenthire WST Bay Ridge WST (Concept Design) | 2 2 1 4 | 8092WT 8081WT 8151WT WO1517 | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 | | \$1,270,000 | \$225,000 | \$1,235,000 | | | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,460,000 \$3,742,200 \$1,485,000 \$126,000 | \$5,639,773 \$1,512,000 |
| Chandret Hall WST Holkoyd Hills WST Great Mills Stadppe Extension St. Clements Shores WST Tank Inspection and Painting Greentine WST (Concept Design) Bay Ridge WST (Construction) | 2 2 1 4 | 8092WT 8081WT 8151WT WO1517 | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 | | \$1,270,000 | \$225,000 | \$1,235,000 | | | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,460,000 \$3,742,200 \$1,485,000 \$126,000 \$0 | |
| Charlote Hall WST Hickory Hils WST Great Mills Slandpipe Extension St. Ciernents Shores WST Tank Inspection and Painting Greenbrier WST Bay Ridge WST (Concept Design) Bay Ridge WST (Construction) Piney Point (Landings) WST | 2 2 1 4 2 | 8092WT 8081WT 8151WT WO1517 8082WT | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 | \$120,000 | \$1,270,000 \$623,700 \$1,365,000 | \$225,000 \$623,700 | \$1,235,000 \$623,700 | \$623,700 | | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,460,000 \$1,460,000 \$1,485,000 \$126,000 \$126,000 \$0 \$0 | \$1,512,000 |
| Chandret Hall WST Holkoyd Hills WST Great Mills Stadppe Extension St. Clements Shores WST Tank Inspection and Painting Greentine WST (Concept Design) Bay Ridge WST (Construction) | 2 2 1 4 2 | 8092WT 8081WT 8151WT WO1517 8082WT | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 | | \$1,270,000 | \$225,000 | \$1,235,000 | | \$0 | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,460,000 \$3,742,200 \$1,485,000 \$126,000 \$0 | |
| Charlote Hall WST Hickory Hils WST Great Mills Slandpipe Extension St. Ciernents Shores WST Tank Inspection and Painting Greenbrier WST Bay Ridge WST (Concept Design) Bay Ridge WST (Construction) Piney Point (Landings) WST | 2 2 1 4 2 | 8092WT 8081WT 8151WT WO1517 8082WT | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 | \$120,000 | \$1,270,000 \$623,700 \$1,365,000 | \$225,000 \$623,700 | \$1,235,000 \$623,700 | \$623,700 | | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,460,000 \$1,460,000 \$1,465,000 \$1,485,000 \$1,485,000 \$1,25,000\$ \$1,25 | \$1,512,000 |
| Chandre Hall WST Holywood/Proad Creek WST Hickory Hills WST Great Mills Standppe Extension St. Clements Shores WST Tank Inspection and Painling Greentiner WST Bay Ridge WST (Concept Design) Bay Ridge WST (Concept Design) Bay Ridge WST (Construction) Princy Point (Landings) WST Water Storage Tank Difference from FY 2015 CIB | 2 2 1 4 2 | 8092WT 8081WT 8151WT WO1517 8082WT | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$126,000 \$14,385,677 | \$120,000 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 | \$225,000 \$623,700 \$848,700 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,460,000 \$1,460,000 \$1,465,000 \$1,485,000 \$1,485,000 \$1,25,000\$ \$1,25 | \$1,512,000 |
| Chandre Hall WST Hickory Hils WST Great Mills Slandpipe Extension St. Ciernents Shores WST Tank Inspection and Painting Greenbier WST Bay Ridge WST (Concept Design) Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Difference from FY 2015 CIB Miscellaneous | 2 2 1 4 2 2 3 4 2 2 3 5 8 5 (WST) | 8092WT 8081WT 8151WT WO1517 8082WT Subtotal = | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$126,000 \$14,385,677 -\$625,700 | \$120,000 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 | \$225,000 \$623,700 \$848,700 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,460,000 \$3,742,200 \$1,485,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$1,480,000 \$1,480,000 \$1,480,000 \$1,480,000 \$1,480,000 \$1,480,000 \$1,480,000 \$1,480,000 \$1,240,000\$ \$1,240,000\$ | \$1,512,000 |
| Charlotte Hall WST Hollywood/Broad Creek WST Hickory Hills WST Great Mills Standpipe Extension St. Clements Shoree WST Tank Inspection and Painting Greenbrier WST Bay Ridge WST (Construction) Bay Ridge WST (Construction) Priney Point (Landings) WST Water Storage Tank Ofference from FY 2015 CIB Miscellaneous Radio Read Water Meters Project Phases 1 & 2 | 2 2 1 4 2 2 1 4 2 3 5 (WST) | 8092WT 8081WT 8151WT WO1517 8082WT Subtotal = | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$126,000 \$14,385,677 \$814,385,677 \$825,700 | \$120,000 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 | \$225,000 \$623,700 \$848,700 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,248,500 \$6,297,977 \$1,390,000 \$1,460,000 \$3,742,200 \$1,485,000 \$126,000 \$126,000 \$126,000 \$126,000 \$125,000 \$125,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$1,485,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,405,000\$ \$1,405,000\$ \$1 | \$1,512,000 |
| Chandre Hall WST Holkoyd Plad Creek WST Holkoyd Hils WST Great Mills Standpe Extension St. Clements Stores WST Tank Inspection and Parting Greenbrier WST Bay Ridge WST (Construction) Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Difference from FY 2015 CIB Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Petry Building Upgrades | 2 2 1 4 2 2 1 2 4 4 2 3 5 5 5 5 7 5 7 5 7 5 7 5 7 5 7 7 7 7 7 | 8092WT 8081WT 8151WT WO1517 8082WT Subtotal = WO1112 8131BD | \$3.486,500 \$6,297,977 \$120,000 \$1,247,400 \$1,240,000 \$1,000,000,000 \$1,000,000,000,000 \$1,000,000,000,000 \$1,000,000,000,0000\$1,000,0000\$1,000,000 | \$120,000 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 | \$225,000 \$623,700 \$848,700 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,485,000 \$1,485,000 \$1,485,000 \$1,485,000 \$1,21,095,477 \$21,095,477 \$6,164,473 \$8,300,000 \$400,0000 | \$1,512,000 |
| Charlotte Hall WST Hollywood/Broad Creek WST Hickory Hills WST Great Nills Standpipe Extension St. Clements Shores WST Tark Inspection and Painling Greenbrier WST Bay Ridge WST (Construction) Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Difference from FY 2015 CIB Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Pethy Building Upgrades Oversize Meter Project Phase 2 | 2 2 1 4 2 2 1 4 2 3 5 (WST) | 8092WT 8081WT 8151WT WO1517 8082WT Subtotal = | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$126,000 \$14,385,677 \$814,385,677 \$825,700 | \$120,000 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 | \$225,000 \$623,700 \$848,700 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,248,500 \$6,297,977 \$1,390,000 \$1,460,000 \$3,742,200 \$1,485,000 \$126,000 \$126,000 \$126,000 \$126,000 \$125,000 \$125,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$127,000 \$1,485,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,405,000\$ \$1,405,000\$ \$1 | \$1,512,000 |
| Chandre Hall WST Holkoyd Plad Creek WST Holkoyd Hils WST Great Mills Standpe Extension St. Clements Stores WST Tank Inspection and Parting Greenbrier WST Bay Ridge WST (Construction) Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Difference from FY 2015 CIB Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Petry Building Upgrades | 2 2 1 4 2 2 1 3 4 2 3 5 (WST) | 8092WT 8081WT 8151WT W01517 8082WT Subtotal = 81318D 8121MW | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$126,000 \$14,385,677 \$625,700 \$8,300,000 \$440,000 \$243,000 | \$120,000 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 | \$225,000 \$623,700 \$848,700 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,465,00 \$6,297,977 \$1,390,000 \$1,465,000 \$1,465,000 \$1,465,000 \$20 \$20 \$21,956,477 \$6,164,473 \$8,300,000 \$40,000,000 \$243,000,000 \$243,000,000 | \$1,512,000 |
| Chandret Hall WST Holkoyd Plas dCreek WST Holkoyd Hils WST Great Mills Stadge Edension St. Clements Shores WST Tark Inspection and Parling Greentier WST Bay Ridge WST (Construction) Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Ofference from FY 2015 CIB Miscellameout Radio Read Water Meters Project Phases 1 & 2 Exterior Petry Building Upgrades Oversize Meter Froject Phase 2 King Kennedy Wel & Ground Storage Tank Improvements | 2 2 1 4 2 2 1 4 4 2 2 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | 8092WT 8081WT 8151WT WO1517 8082WT Subtotal = WO1112 8131BD 8121MW 3.1-W | \$3,466,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$126,000 \$126,000 \$126,000 \$8,300,000 \$400,000 \$400,000 \$400,000 \$1,732,500 | \$120.000 \$120.000 -\$1,650,000 | \$1.270,000 \$623,700 \$1.365,000 \$3,258,700 \$2,635,000 \$40,000 | \$225,000 \$623,700 \$848,700 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,600 \$3,486,500 \$6,297,977 \$1,380,000 \$1,480,000 \$1,485,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,495,000 \$1,000 | \$1,512,000 |
| Chandret Hall WST HollywoodProad Creek WST Holoyout Hills Slandpipe Extension St. Ciernents Shores WST Great Mills Slandpipe Extension St. Ciernents Shores WST Tank Inspection and Painting Greenbrier WST Bay Ridge WST (Construction) Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Difference from FY 2015 CIB Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Pethy Building Upgrades Overstee Meter Project Phase 2 King Kennedy Wel & Ground Storage Tank Inprovements Asset Management Software Upgrade Overstee Meter Project Phase 3 Right of Way Clearing | 2 2 1 4 2 2 1 4 2 2 1 5 4 2 2 5 4 2 2 4 | 8092WT 8081WT 8151WT W01517 8082WT Subtotal = W01112 8131BD 8121MW 3-1W | \$3,465,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$43,000 \$243,000 \$243,000 \$243,000 \$243,000 | \$120,000 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 \$2,635,000 | \$225,000 \$623,700 \$623,700 \$848,700 -\$5,013,773 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,465,00 \$6,297,977 \$1,390,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$21,095,477 \$8,390,000 \$240,000 \$243,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,000 \$240,0000 \$240,000 \$240,000 \$240,000 \$ | \$1,512,000 |
| Chandre Hall WST HollywoodProad Creek WST HolywoodProad Creek WST HolywoodProad Creek WST Great Mile Stadge Edension St. Clements Shores WST Tank Inspection and Painting Greenbrice WST Bay Ridge WST (Concept Design) Bay Ridge WST (Construction) Precy Point (Landrigs) WST Water Storage Tank Difference from FY 2015 CIB Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Petity Building Upgrades Oversize Meter Project Phase 2 King Kennedy Wet L & Ground Storage Tank Asset Management Software Upgrade Oversize Meter Project Phase 3 Right GU Water Link Replacement | 2 2 1 4 2 2 1 4 2 2 4 2 2 2 2 2 2 2 2 2 | 8092WT 8081WT 8151WT 8151WT 8082WT 8080000000000000000000000000000000000 | \$3,465,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$1,247,400 \$126,000 \$14,385,677 \$625,700 \$83,300,000 \$43,000 \$1,732,500 \$243,000 \$147,732,500 \$247,500 \$147,000 | \$120.000 \$120.000 -\$1,650,000 | \$1.270,000 \$623,700 \$1.365,000 \$3,258,700 \$2,635,000 \$40,000 | \$225,000 \$623,700 \$848,700 -\$5,013,773 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,486,500 \$6,297,977 \$1,380,000 \$3,742,200 \$3,742,200 \$1,460,000 \$3,742,200 \$1,460,000 \$1,725,000 \$21,000,000 \$243,000,000 \$1,732,500 \$1,732,500 \$1,732,500 \$1,732,500 \$1,732,500 \$1,172,500\$1,172,50 | \$1,512,000 |
| Chandre Hall WST HollywoodProad Creek WST Hickory Hils WST Great Mills Slandpipe Extension St. Ciernents Shores WST Tank Inspection and Painting Greenbier WST Bay Ridge WST (Construction) Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Difference from FY 2015 CIB Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Peth Subling Lugrades Oversize Meter Project Phase 2 Externor Peth Subling Lugrades Oversize Meter Project Phase 3 Raset Management Software Uggrade Oversize Meter Project Phase 3 Raset Management Software Uggrade Coversize Meter Project Phase 3 Raset Menagement Software Uggrade King Kennody Water Line Replacement Facilities Pain Ugdate | 2 2 1 4 2 2 1 4 2 2 4 2 2 2 2 2 2 2 2 2 | 8092WT 8081WT 8151WT 8151WT 8082WT 8080000000000000000000000000000000000 | \$3,465,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$1,247,400 \$126,000 \$14,385,677 \$625,700 \$83,300,000 \$43,000 \$1,732,500 \$243,000 \$147,732,500 \$247,500 \$147,000 | \$120,000 \$120,000 \$1,650,000 \$54,000 | \$1.270,000 \$623,700 \$1.365,000 \$3,258,700 \$2,635,000 \$40,000 | \$225,000 \$623,700 \$623,700 \$848,700 -\$5,013,773 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,465,600 \$6,297,977 \$1,390,000 \$3,14,60,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$2,10,95,477 \$6,164,473 \$8,300,000 \$240,000 \$240,000 \$1,732,500 \$1,732,500 \$1,732,500 \$1,732,500 \$1,732,500 \$1,742,500 \$1,732,500 \$1,750 | \$1,512,000 |
| Chandre Hall WST HollywoodProad Creek WST Hickory Hills WST Great Nills Standpipe Extension St. Clements Shores WST Tark Inspection and Painling Greenbrier WST Bay Ridge WST (Concept Design) Bay Ridge WST (Construction) Priney Point (Landings) WST Water Storage Tank Difference from FY 2015 CIB Wiscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Pethy Building Upgrades Oversize Meter Project Phase 2 King Kennedy Wal & Ground Storage Tank Improvements Asset Management Software Upgrade Oversize Meter Project Phase 3 Right of Way Clearing King Kennedy Water Line Replacement Facilites Plan Update Water Storage Upgrades | 2 2 1 4 2 2 1 4 2 2 4 2 2 2 2 2 2 2 2 2 | 8092WT 8081WT 8151WT 8151WT 8082WT 8080000000000000000000000000000000000 | \$3,465,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$1,247,400 \$126,000 \$14,385,677 \$625,700 \$83,300,000 \$43,000 \$1,732,500 \$243,000 \$147,732,500 \$247,500 \$147,000 | \$120.000 \$120.000 -\$1,650,000 | \$1.270,000 \$623,700 \$1.365,000 \$3,258,700 \$2,635,000 \$40,000 | \$225,000 \$623,700 \$848,700 -\$5,013,773 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,486,500 \$6,297,977 \$1,380,000 \$3,742,200 \$3,742,200 \$1,460,000 \$3,742,200 \$1,460,000 \$1,725,000 \$21,000,000 \$243,000,000 \$1,732,500 \$1,732,500 \$1,732,500 \$1,732,500 \$1,732,500 \$1,172,500\$1,172,50 | \$1,512,000 |
| Chandre Hall WST HollywoodProad Creek WST Hickory Hils WST Great Mills Slandpipe Extension St. Ciernents Shores WST Tank Inspection and Painting Greenbier WST Bay Ridge WST (Construction) Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Difference from FY 2015 CIB Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Peth Subling Lugrades Oversize Meter Project Phase 2 Externor Peth Subling Lugrades Oversize Meter Project Phase 3 Raset Management Software Uggrade Oversize Meter Project Phase 3 Raset Management Software Uggrade Coversize Meter Project Phase 3 Raset Menagement Software Uggrade King Kennody Water Line Replacement Facilities Pain Ugdate | 2 2 1 4 2 2 1 4 2 2 4 2 2 2 2 2 2 2 2 2 | 8092WT 8081WT 8151WT 8151WT 8082WT 8080000000000000000000000000000000000 | \$3,465,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$1,247,400 \$126,000 \$14,385,677 \$625,700 \$83,300,000 \$43,000 \$1,732,500 \$243,000 \$147,732,500 \$247,500 \$147,000 | \$120,000 \$120,000 \$1,650,000 \$54,000 | \$1.270,000 \$623,700 \$1.365,000 \$3,258,700 \$2,635,000 \$40,000 | \$225,000 \$623,700 \$848,700 -\$5,013,773 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,465,600 \$6,297,977 \$1,390,000 \$3,14,60,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$2,20,000 \$400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$1,722,500 \$1,472,000 \$1,772,570 \$1,472,000 \$1,772,570 \$1,472,000 \$1,772,570 \$1,472,000 \$1,772,570 \$1,472,000 \$1,772,570 \$1,775,570 \$1,775, | \$1,512,000 |
| Chandre Hall WST HollywoodProad Creek WST HolywoodProad Creek WST Great Mills Slandpipe Extension St. Clements Shores WST Greenbier WST Bay Ridge WST (Concept Design) Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Difference from FY 2015 CIB Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Pethy Subling Upgrades Oversize Meter Project Phase 2 King Kennedy Water Inte Replacement Foculter Software Upgrade Oversize Meter Project Phase 3 Right of Way Clearing King Kennedy Water Line Replacement Facilities Pation Updrate Water Station Upgrades Water Station Upgrades Project Phase 3 Right of Way Clearing Water Station Updrate Water Station Upgrades Water Station Upgrade Water Station U | 2 2 1 4 2 2 1 4 2 2 5 5 6 (WST) 5 6 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 | 8092WT 8081WT 8151WT 8151WT 8082WT 8080000000000000000000000000000000000 | \$3,465,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$1,247,400 \$126,000 \$14,385,677 \$625,700 \$83,300,000 \$43,000 \$1,732,500 \$243,000 \$147,732,500 \$247,500 \$147,000 | \$120,000 \$120,000 \$1,650,000 \$54,000 | \$1.270,000 \$623,700 \$1.365,000 \$3,258,700 \$2,635,000 \$40,000 | \$225,000 \$623,700 \$848,700 -\$5,013,773 | \$1,235,000 \$623,700 \$1,868,700 | \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,465,600 \$6,297,977 \$1,390,000 \$3,14,60,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$2,20,000 \$400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$1,722,500 \$1,472,000 \$1,772,570 \$1,472,000 \$1,772,570 \$1,472,000 \$1,772,570 \$1,472,000 \$1,772,570 \$1,472,000 \$1,772,570 \$1,775,570 \$1,775, | \$1,512,000 |
| Chandre Hall WST HollywoodProad Creek WST Hickory Hils WST Great Mills Slandpipe Extension St. Ciernents Shores WST Tank Inspection and Painting Greenbier WST Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Water Storage Tank Difference from FY 2015 Cl8 Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Pethy Building Ungrades Oversize Meter Project Phase 2 Exterior Pethy Building Ungrades Oversize Meter Project Phase 3 Asset Management Software Upgrade Oversize Meter Project Phase 3 Radio Read Water Intereption King Kennedy Water Line Replacement Facilities Pain Updiate Water Station Upgrades - Phery Point Unidentified Water System Upgrade Miscel | 2 2 1 4 2 2 1 4 2 2 5 5 6 (WST) 5 6 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 | 8092WT 8081WT 8151WT 8082WT 8082WT 8082WT 8082WT 8082WT 810112 8131BD 8121MW 8131BD 8121MW 8151MW 8151MW | \$3.486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$144,385,677 \$625,700 \$8,300,000 \$443,000 \$243,000 \$147,000 \$147,000 \$147,000 \$141,732,600 \$141,732, | \$120,000 \$120,000 \$1,650,000 \$54,000 \$250,000 \$304,000 | \$1.270,000 \$623.700 \$1,365,000 \$3,258,700 \$2,635,000 \$2,635,000 \$40,000 \$40,000 \$40,000 | \$225,000 \$623,700 \$848,700 -\$5,013,773 \$1,998,000 \$125,000 \$125,000 \$2,123,000 | \$1,235,000 \$623,700 \$1,858,700 -\$275,000 | \$623,700 \$623,700 \$1,235,000 | \$0 \$0 \$0 \$0 \$0 | \$3,107,800 \$3,465,600 \$6,297,977 \$1,390,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$402,0000 \$402, | \$1,512,000 \$7,161,773 \$5,000,000 |
| Chandre Hall WST HollywoodProad Creek WST HolywoodProad Creek WST Great Mills Slandpipe Extension St. Clements Shores WST Greenbier WST Bay Ridge WST (Concept Design) Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Difference from FY 2015 CIB Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Pethy Subling Upgrades Oversize Meter Project Phase 2 King Kennedy Water Inte Replacement Foculter Software Upgrade Oversize Meter Project Phase 3 Right of Way Clearing King Kennedy Water Line Replacement Facilities Pation Updrate Water Station Upgrades Water Station Upgrades Project Phase 3 Right of Way Clearing Water Station Updrate Water Station Upgrades Water Station Upgrade Water Station U | 2 2 1 4 2 2 1 4 2 2 5 5 6 (WST) 5 6 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 | 8092WT 8081WT 8151WT 8082WT 8082WT 8082WT 8082WT 8082WT 810112 8131BD 8121MW 8131BD 8121MW 8151MW 8151MW | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$143,385,677 \$625,700 \$8,300,000 \$440,000 \$243,000 \$147,000 \$147,000 | \$120,000 \$120,000 -\$1,650,000 \$54,000 \$250,000 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 \$2,635,000 \$2,635,000 \$40,000 \$40,000 | \$225,000 \$623,700 \$848,700 -\$5,013,773 \$1,998,000 \$125,000 | \$1,235,000 \$623,700 \$1,858,700 \$1,858,700 \$275,000 | \$623,700 \$623,700 \$623,700 | \$0 | \$3,107,800 \$3,465,500 \$6,297,977 \$1,390,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,450,000 \$21,095,477 \$5,300,000 \$400,0000 \$440,000 \$400,000 \$400,000 \$400,000 \$440,000 \$440,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$440,000 \$440,000 \$400,000 \$400,000 \$400,000 \$440,000 \$440,000 \$400,000 \$400,000 \$400,000 \$440,000 \$440,000 \$400,0000 \$400,0000 \$400,0000 \$400,0000 \$400,0000 \$400,0000 \$400 | \$1,512,000 \$7,161,773 \$5,000,000 |
| Chandre Hall WST HollywoodProad Creek WST Hickory Hils WST Great Mills Slandpipe Extension St. Ciernents Shores WST Tank Inspection and Painting Greenbier WST Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Water Storage Tank Difference from FY 2015 Cl8 Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Pethy Building Ungrades Oversize Meter Project Phase 2 Exterior Pethy Building Ungrades Oversize Meter Project Phase 3 Asset Management Software Upgrade Oversize Meter Project Phase 3 Radio Read Water Intereption King Kennedy Water Line Replacement Facilities Pain Updiate Water Station Upgrades - Phery Point Unidentified Water System Upgrade Miscel | 2 2 1 4 2 2 1 4 2 2 5 5 6 (WST) 5 6 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 | 8092WT 8081WT 8151WT 8082WT 8082WT 8082WT 8082WT 8082WT 810112 8131BD 8121MW 8131BD 8121MW 8151MW 8151MW | \$3.486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$144,385,677 \$625,700 \$8,300,000 \$443,000 \$243,000 \$147,000 \$147,000 \$147,000 \$141,732,600 \$141,732, | \$120,000 \$120,000 \$1,650,000 \$54,000 \$250,000 \$304,000 | \$1.270,000 \$623.700 \$1,365,000 \$3,258,700 \$2,635,000 \$2,635,000 \$40,000 \$40,000 \$40,000 | \$225,000 \$623,700 \$848,700 -\$5,013,773 \$1,998,000 \$125,000 \$125,000 \$2,123,000 | \$1,235,000 \$623,700 \$1,858,700 -\$275,000 | \$623,700 \$623,700 \$1,235,000 | \$0 \$0 \$0 \$0 \$0 | \$3,107,800 \$3,465,600 \$6,297,977 \$1,390,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$402,0000 \$402, | \$1,512,000 |
| Chandre Hall WST Hickory Hils WST Hickory Hils WST Great Mills Stadpe Extension St. Clements Shores WST Tank inspection and Parting Greentrier WST Bay Ridge WST (Construction) Bay Ridge WST (Construction) Pricey Point (Landings) WST Water Storage Tank Ufference from FY 2015 CIB Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterior Pethy Building Upgrades Oversize Meter Project Phase 2 King Kennedy Wel & Ground Storage Tank Asset Management Software Upgrade Oversize Meter Project Phase 3 Right May Explore Project Phase 3 Right of Way Clearing King Kennedy Wel & Ground Storage Tank Difference from FY 2015 CIB | 2 2 1 4 2 2 1 4 2 2 5 5 6 (WST) 5 6 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 | 8092WT 8081WT 8151WT 8082WT 8082WT 8082WT 8082WT 8082WT 810112 8131BD 8121MW 8131BD 8121MW 8151MW 8151MW | \$3.486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$144,385,677 \$625,700 \$8,300,000 \$443,000 \$243,000 \$147,000 \$147,000 \$147,000 \$141,732,600 \$141,732, | \$120,000 \$120,000 \$1,650,000 \$54,000 \$250,000 \$304,000 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 \$2,635,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 | \$225,000 \$623,700 \$848,700 -\$5,013,773 \$1,998,000 \$125,000 \$125,000 \$2,123,000 | \$1,235,000 \$623,700 \$1,858,700 -\$275,000 | \$623,700 \$623,700 \$1,235,000 | \$0 \$0 \$0 \$0 \$0 | \$3,107,800 \$3,486,500 \$6,297,977 \$1,390,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,250,000 \$21,095,477 \$6,164,473 \$8,300,000 \$1,732,500 \$1,732,500 \$147,000 \$1,1996,0 | \$1,512,000 \$7,161,773 \$5,000,000 |
| Chandre Hall WST HollywoodProd Creek WST Hickory Hils WST Great Mills Slandpipe Extension St. Ciernents Shores WST Tank Inspection and Painting Greenbier WST Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Water Storage Tank Difference from FY 2015 CIB Coversize Meter Project Phase 1 & 2 Exterior Pethy Building Ungrades Oversize Meter Project Phase 2 Exterior Pethy Building Ungrades Oversize Meter Project Phase 3 Raset Management Software Upgrade Oversize Meter Project Phase 3 Raset Management Software Upgrade Oversize Meter Project Phase 3 Raset Management Software Upgrade Oversize Meter Project Phase 3 Raset Meter Storage Tank Explicit Water Clearing King Kennedy Water Line Replacement Facilities Plan Updrate Water Station Upgrades Difference from FY 2015 CIB Totals Water Station Upgrade | 2 2 1 4 2 2 1 4 2 2 5 5 6 (WST) 5 6 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 | 8092WT 8081WT 8151WT 8082WT 8082WT 8082WT 8082WT 8082WT 810112 8131BD 8121MW 8131BD 8121MW 8151MW 8151MW | \$3,465,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$1,247,400 \$126,000 \$126,000 \$126,000 \$143,855,677 \$6,320,000 \$400,000 \$440,000 \$440,000 \$440,000 \$147,000 \$147,000 \$147,000 \$147,000 \$147,000 \$147,000 \$147,000 \$147,500 \$141,134,000 \$54,000 \$141,134,000 | \$120,000 \$120,000 \$1,650,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 \$2,635,000 \$2,635,000 \$40,000 \$40,000 \$40,000 \$40,000 | \$225,000 \$623,700 \$623,700 \$848,700 -\$5,013,773 \$1,998,000 \$125,000 \$125,000 \$125,000 \$62,123,000 \$633,000 | \$1,235,000 \$623,700 \$1,858,700 \$275,000 \$275,000 \$275,000 \$0 \$0 \$0 \$0 \$0 \$0 \$3,482,050 \$0 | \$623,700 \$623,700 \$1,235,000 \$1,235,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$3,107,800 \$3,465,500 \$6,297,977 \$1,390,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,450,000 \$1,450,000 \$210,095,477 \$400,000 \$240,000 \$240,000 \$243,000 \$240,000 \$243,000 \$250,0000 \$250,000 \$250,000 \$250,000 | \$1,512,000 \$7,151,773 \$5,000,000 \$5,000,000 \$15,877,400 \$1,000,000 |
| Chandre Hall WST Hickory HIS WST Hickory HIS WST Great HIS Stadpe Extension St. Clements Shores WST Tank Imspection and Painting Greentiner WST Bay Ridge WST (Construction) Bay Ridge WST (Construction) Piney Point (Landings) WST Water Storage Tank Under Storage Tank Water Storage Tank Water Storage Tank Water Storage Tank Water Storage Tank Right Anagement Software Upgrade Oversize Meter Project Phase 3 Right of Way Clearing Kang Kenney Water Line Replacement Facilities Plain Updrade Miscel Difference from FY 2015 CIB Total Storage Tank Storage Tank Miscel Difference Management Software Upgrade Oversize Meter Project Phase 3 Right of Way Clearing Kang Kenney Water Line Replacement Facilities Plain Updrade Miscel Difference from FY 2015 CIB Total Water Storage Tank Water Storage Tank Misce Difference from FY 2015 CIB | 2 2 1 4 2 2 1 4 2 2 5 5 6 (WST) 5 6 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 | 8092WT 8081WT 8151WT 8082WT 8082WT 8082WT 8082WT 8082WT 810112 8131BD 8121MW 8131BD 8121MW 8151MW 8151MW | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$1,247,400 \$126,000 \$126,000 \$126,000 \$400,000 \$440,000 \$14,385,677 \$11,134,000 \$14,385,677 | \$120,000 \$120,000 \$1,550,000 \$54,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 \$2,635,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 | \$225,000 \$623,700 \$623,700 \$848,700 -\$5,013,773 \$1,998,000 \$125,000 \$125,000 \$2,123,000 \$2,123,000 \$6,256,600 \$270,000 \$848,700 | \$1,235,000 \$623,700 \$1,858,700 \$1,858,700 \$275,000 \$275,000 \$3,850,700 \$0 \$3,482,050 \$0 \$1,858,700 | \$623,700 \$623,700 \$623,700 -\$1,235,000 -\$1,235,000 \$6,995,000 \$6,995,000 \$0 \$25,200 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$3,107,800 \$3,465,000 \$6,297,977 \$1,390,000 \$1,460,000 \$1,460,000 \$1,460,000 \$0 \$21,095,477 \$6,164,473 \$8,300,000 \$210,095,477 \$4,300,000 \$1,732,500 \$243,000 \$1,1996,000 \$13,1997,000 \$13,250,000 \$13,655,000 \$13,655,000 \$37,476,977 \$5,468,560 \$21,095,477 \$5,468,560 \$21,095,477 \$5,468,560 \$22,000 \$22,000 \$14,000 \$13,000 \$13,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$13,000 \$147,000 \$148,000 \$147,000 \$140,0000 \$140,0000 \$140,0000 \$140,0 | \$1,512,000 \$7,161,773 \$5,000,000 \$5,000,000 \$15,877,400 \$1,000,000 \$7,161,773 |
| Chandre Hall WST HollywoodProd Creek WST Hiskory Hils WST Great Mills Standppe Extension St. Ciernents Stores WST Tank Inspection and Painting Greenbrier WST Bay Ridge WST (Construction) Priney Point (Landings) WST Water Storage Tank Water Storage Tank Uniference from FY 2015 CIB Miscellaneous Radio Read Water Meters Project Phases 1 & 2 Exterror Pethy Building Ungrades Oversize Meter Project Phase 2 Kong Kenedy Water Line Replacement Fracilities Project Phase 3 Radio Read Water Meters Project Phase 1 Asset Management Software Upgrade Oversize Meter Project Phase 3 Radio Read Water Intersea King Kenedy Water Line Replacement Facilities Paino Upgrade Uniference from FY 2015 CIB Totals Water Station Upgrades Difference from FY 2015 CIB Water Station Upgrade Water Station Upgrade Water Station Upgrade Water Station Viersea King Kenedy Water Line Replacement Facilities Paino Upgrade Water Station Viersea King Kenedy Water Line Replacement Fortian Water Station Viersea Water Viersea Wat | 2 2 1 4 2 2 1 4 2 2 5 5 6 (WST) 5 6 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 | 8092WT 8081WT 8151WT 8082WT 8082WT 8082WT 8082WT 8082WT 810112 8131BD 8121MW 8131BD 8121MW 8151MW 8151MW | \$3,465,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$126,000 \$126,000 \$126,000 \$126,000 \$143,000 \$443,000 \$243,000 \$243,000 \$147,000 \$243,000 \$147,000 \$141,134,000 \$54,000 \$6,324,027 \$3,156,160 \$14,385,677 | \$120,000 \$120,000 \$1,650,000 \$250,000 \$250,000 \$260,000 \$260,000 \$260,000 \$250,000 \$304,000 \$250,000 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 \$2,635,000 \$2,635,000 \$40,000 \$40,000 \$33,621,500 \$2,052,000 \$33,621,500 \$2,052,000 \$32,658,700 \$34,000 | \$225,000 \$623,700 \$848,700 \$848,700 \$1,998,000 \$125,000 \$2,123,000 \$62,56,600 \$270,000 \$845,700 \$2,123,000 | \$1,235,000 \$623,700 \$1,858,700 -\$275,000 -\$275,000 \$0 \$0 \$0 \$0 \$0 \$1,858,700 \$0 \$1,858,700 \$0 \$1,858,700 \$1,858,700 \$1,858,700 \$1,858,700 \$1,858,700 \$1,235,000 \$1,255,000 \$1,255,000 \$1,255,000 \$1,255,000 \$1,255,000 | \$623,700 \$623,700 \$1,235,000 \$1,235,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,165,300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$3,107,800 \$3,465,600 \$6,297,977 \$1,390,000 \$1,460,000 \$1,470,000 \$1,470,000 \$1,460,000 \$1,470,000 \$1,460,000 \$1,470,000 \$1,460,000 \$1,470,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,470,000 \$1,460,000 \$1,460,000 \$1,470,000 \$1,470,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,460,000 \$1,470,000 \$1,460,000 \$1,470,000 \$1,470,000 \$1,460,000 \$1,470,000 \$1,460,000 \$1,470,000 \$1,480,0000 \$1,480,000 \$1,480,000 \$1,40 | \$1,512,000 \$7,151,773 \$5,000,000 \$5,000,000 \$15,877,400 \$1,000,000 \$1,000,000 \$7,151,773 \$5,000,000 |
| Chandre Hall WST Hickory HIS WST Hickory HIS WST Great HIS Stadge Edension Great HIS Stadge WST Tank Inspection and Painting Greentoice WST Bay Raige WST Gonstruction) Bay Raige WST Water Storage Tank Water Storage Tank Water Storage Tank Miscellaneous Rait Read Water Meters Project Phases 1 & 2 Exterior Pethy Building Upgrades Oversize Meter Project Phase 2 King Kennedy Water Line Replacement Facilities Plan Update Water Storage Miscellaneous Stadge WST Construction Great HIS Stadge WST Construction Construction Great HIS Stadge WST Construction Great HIS Stadge WST Construction Con | 2 2 1 4 2 2 1 4 2 2 5 5 6 (WST) 5 6 6 7 6 7 6 7 6 7 7 7 7 7 7 7 7 7 7 7 | 8092WT 8081WT 8151WT 8082WT 8082WT 8082WT 8082WT 8082WT 810112 8131BD 8121MW 8131BD 8121MW 8151MW 8151MW | \$3,486,500 \$6,297,977 \$120,000 \$1,247,400 \$126,000 \$1,247,400 \$126,000 \$126,000 \$126,000 \$400,000 \$440,000 \$14,385,677 \$11,134,000 \$14,385,677 | \$120,000 \$120,000 \$120,000 \$1,650,000 \$250,000 \$304,000 \$250,000 \$0,634,500 \$0 \$120,000 \$0 \$120,000 \$10,0000 \$10,0000 \$10,0000 \$10,0000 \$10,0000 \$10,0000 \$10,0000 \$10,0000 \$10,0000 \$10,0000 \$10,0000 \$10,0000 \$10,0000 \$10,0000 \$10 | \$1,270,000 \$623,700 \$1,365,000 \$3,258,700 \$3,258,700 \$2,635,000 \$40,000 \$40,000 \$40,000 \$40,000 \$3,821,500 \$2,062,800 \$3,256,700 \$3,3256,700 | \$225,000 \$623,700 \$623,700 \$848,700 -\$5,013,773 \$1,998,000 \$125,000 \$125,000 \$2,123,000 \$2,123,000 \$6,256,600 \$270,000 \$848,700 | \$1,235,000 \$623,700 \$1,858,700 \$1,858,700 \$275,000 \$275,000 \$3,850,700 \$0 \$3,482,050 \$0 \$1,858,700 | \$623,700 \$623,700 \$623,700 -\$1,235,000 -\$1,235,000 \$6,995,000 \$6 \$6,995,000 \$0 \$623,700 \$0 \$57,618,700 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$3,107,800 \$3,465,000 \$6,297,977 \$1,390,000 \$1,460,000 \$1,460,000 \$1,460,000 \$0 \$21,095,477 \$6,164,473 \$8,300,000 \$210,095,477 \$4,300,000 \$1,732,500 \$243,000 \$1,1996,000 \$13,1997,000 \$13,250,000 \$13,655,000 \$13,655,000 \$37,476,977 \$5,468,560 \$21,095,477 \$5,468,560 \$21,095,477 \$5,468,560 \$22,000 \$22,000 \$14,000 \$13,000 \$13,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$14,000 \$13,000 \$147,000 \$148,000 \$147,000 \$140,0000 \$140,0000 \$140,0000 \$140,0 | \$1,512,000 \$7,161,773 \$5,000,000 \$5,000,000 \$15,977,000 \$15,977,000 \$1,5977,000 \$1,5977,000 \$1,5977,000 \$1,5977,000 \$1,5977,000 \$1,512,773 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$2,002,277 \$5,000 \$2,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000 \$2,000,0000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,0000 \$2, |
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Status: 1 Planning Phase 2 Design Phase 3 Contract Phase 4 Construction Phase 5 Close-out Phase

W-1

Amendment: Replace Table 4-5 in its entirety with the following.

Table 4-5 St. Mary's County Metropolitan Commission Capital Improvement Budget FY 16-21 (Sewer)

| Problem< | | | | | | | | | | | | A 111 |
|---|---|-----------|------------|----------------|--------------|--------------|---------------|--------------|---------------|-----------|---|--------------------|
| Spectral | Project Name | | Devicestin | Prior Approved | 57 0040 | 57 0047 | 514 00 40 | 514 00 40 | 514 00000 | Evened | Tatala | Out Years |
| | | Status | Project ID | Filor Approved | FY 2016 | FY 2017 | FT 2018 | FY 2019 | FT 2020 | FY2021 | Iotais | (i 12022 d Deyond) |
| Integration (Monther, Monther, Mon | | 5 | 9111SP | \$541,000 | | | | | | | \$541,000 | |
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| Internet beaching, Suppl. 12 - 0.2007 (see 10.47.00) 2 <th2< th=""> 2 <th2< th=""> <t< td=""><td></td><td></td><td>8121FM</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></th2<></th2<> | | | 8121FM | | | | | | | | | |
| Unit None Share interaction in a set of the set o | | 2 | | | \$112,500 | | | | | | | |
| Bate Pictrone | | | | | | | | | | | | |
| BBB <th< td=""><td></td><td></td><td></td><td>\$473,985</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | | | \$473,985 | | | | | | | | |
| funct has blanch in the branch in the bra | | 1 | 8141SR | | \$2,073,625 | | | | | | | |
| | | | | | | \$169,000 | | A0 400 000 | | | | |
| Gene [nerget House]Image: Balance and Ba | | 2 | 500 | \$540,500 | | | | \$2,100,000 | | | | |
| M12000 M120000 M1200000 M1200000 M1200000 M1200000 M1200000 M12000000 M12000000 M1200000000000 M12000000000000000000000000000000000000 | | 2 | 0-8-3 | \$040,000 | | | | | \$7 357 500 | | | |
| Base theorem Base theorem< | MD 235 Wildewood Interceptor Expansion | | | | | | | | 01,001,000 | \$334.530 | | |
| Mande Databalance 4 BHZ00 BECA00 BE | Bay Interceptor Relining | 5 | 8121SR | \$666,000 | | | | | | | | |
| Party base function Regioner B Status of the Version | Manhole Rehabilitation | 4 | SM1505 | \$95,000 | \$95,000 | \$95,000 | \$95,000 | \$95,000 | | | \$475,000 | |
| Norf Lase 'shoot is care this care through Same Lagoetti Image | I&I Sewer Replacement, Rehabilitation & Upgrade | 4 | | | \$340,000 | \$220,000 | \$220,000 | \$220,000 | \$220,000 | | | |
| Genery See: Ligned: Version (See Ligned Ve | | 3 | 5151SR | \$288,420 | | | | | | | \$288,420 | |
| No No< | MD5 Little Flower School to Great Mills Gravity Sewer Upgrade | | | | | | | | | | | |
| Hitereastern Pr 2015 CB 51/175.50 51/175.50 54/176 54/176 54/176 54/176 53/17.50 51/17.50 Imp Station 4 51/175 51/17.50 <td< td=""><td>Gravity Sewer Upgrade Westbury Blvd</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$931,500</td></td<> | Gravity Sewer Upgrade Westbury Blvd | | | | | | | | | | | \$931,500 |
| Hitereastern Pr 2015 CB 51/175.50 51/175.50 54/176 54/176 54/176 54/176 53/17.50 51/17.50 Imp Station 4 51/175 51/17.50 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | | | | | | | | | | | |
| Hitereastern Pr 2015 CB 51/175.50 51/175.50 54/176 54/176 54/176 54/176 53/17.50 51/17.50 Imp Station 4 51/175 51/17.50 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | | | | | | | | | | | |
| Station Image Station <thimage <="" station<="" th=""><th>Replac</th><th>cement S</th><th>Subtotal =</th><th>\$13,383,335</th><th>\$2,621,125</th><th>\$484,000</th><th>\$315,000</th><th>\$2,415,000</th><th>\$7,577,500</th><th>\$334,530</th><th>\$27,130,490</th><th>\$1,930,500</th></thimage> | Replac | cement S | Subtotal = | \$13,383,335 | \$2,621,125 | \$484,000 | \$315,000 | \$2,415,000 | \$7,577,500 | \$334,530 | \$27,130,490 | \$1,930,500 |
| Station Image Station <thimage <="" station<="" th=""><th>Difference from FY 2015 CIB</th><th></th><th></th><th>-\$1,719,504</th><th>\$144,125</th><th>\$64,750</th><th>\$64,750</th><th>\$64,750</th><th>-\$512,780</th><th>\$334,530</th><th>-\$1,270,959</th><th>l</th></thimage> | Difference from FY 2015 CIB | | | -\$1,719,504 | \$144,125 | \$64,750 | \$64,750 | \$64,750 | -\$512,780 | \$334,530 | -\$1,270,959 | l |
| Party Description 4 514188 5 | | | | | | , | , | , | | , | | |
| Party Description 4 514188 5 | Pump Stations | | | | | | | | | | | |
| 8) Chemes Store WWP Reguener 4 8) 0145 91145 | Piney Point Landings WWPS | | | | | | | | | | | |
| Lym Der Words 4 8 < | St. Clements Shores WWPS Replacement | | | | | | | | | | | |
| Si May Super WIPG 3 817135 917145 917444000 51 51.55.000 Fiel Comp Y2 WIPG 2 817185 55.000 5173.500 51.55.000 Fiel Comp Y2 WIPG 2 817185 55.000 51.75.000 51.55.000 Fiel Comp Y2 WIPG 2 81785 55.000 55.000 55.000 57.6000 53.55.000 Widewood Fi WIPG 4 8 6 6 55.000 57.6000 55.000 Spring View WiPG - 4 6 52.000 51.05.00 57.600 58.000 | | 2 | | | \$370,856 | | | | | | | |
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| Find Cooky 2WVFS Q Mode Stat WVFS Replanemed Q Stat Stat Stat Stat Stat Stat Stat Stat | | | | | | | | | | | | |
| Gale RunWirs Replacement Image: Status | | | | | | | | | | | | |
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| Wates out # WVPS 1 813285 555.000 512.000 | | | 040400 | \$250,000 | | to 700.000 | | | | | | |
| Widewords ZV WVPS I | | - | | | | | | | | | | |
| Spring Values Image: Spring Values S | | - | 013233 | \$55,000 | \$155,000 | | \$769.500 | | | | | |
| Evergency inversion Image Image <td></td> <td></td> <td></td> <td></td> <td>\$250.000</td> <td>\$00,000</td> <td>\$105,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | \$250.000 | \$00,000 | \$105,000 | | | | | |
| Mooring WWPS Expand 20 Morph Bradie John WWPSImage John 20 Morph Set 2000Image John 20 Morph Set 2000 | | | | | | | \$170,500 | | | | \$170.500 | |
| Brade yold WMPS Image of the start of the s | | | | | | | | | | | | |
| Brade yold WMPS Image of the start of the s | Esperanza Shopping Center WWPS | | | | | | | \$540,000 | | | \$540,000 | |
| Windmax Shares WWPS Image: | Bradley Blvd. WWPS | | | | | | | | \$337,500 | | | |
| Image: Norm Purp Stations Subtotal = S17,492,600 S2,73,4,56 S10,901,250 S12,77,500 S540,000 S337,500 S675,000 S33,983,00 Difference from FY 2015 CIB -4235,250 S689,458 -51,371,250 S432,000 S540,000 -52,242,600 S675,000 512,2700 S675,000 -51,284,250 S689,458 -51,371,250 S432,000 -55,000 -51,284,250 S689,150 -51,284,250 S689,150 -51,284,250 S689,150 -51,284,250 S689,150 -51,284,250 S689,150 -51,284,250 S689,150 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,285,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 -51,250,200 | | | | | | | | | | | | |
| Intervence from FV 2016 CIB -4236,250 \$689,456 -51,371,250 \$432,000 \$540,000 -52,242,500 \$675,000 -51,284,293 Virter Upgrade 4 6-36-5 \$39,125,000 5 540,000 -52,242,500 \$675,000 -51,284,293 WTWFF EN Upgrade 4 6-36-5 \$39,125,000 - - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 5312,000 530,000 - 5312,000 530,000 - 5312,000 530,000 - 5312,000 530,000 - 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 | Wicomico Shores WWPS | | | | | | | | | \$337,500 | \$337,500 | |
| Intervence from FV 2016 CIB -4236,250 \$689,456 -51,371,250 \$432,000 \$540,000 -52,242,500 \$675,000 -51,284,293 Virter Upgrade 4 6-36-5 \$39,125,000 5 540,000 -52,242,500 \$675,000 -51,284,293 WTWFF EN Upgrade 4 6-36-5 \$39,125,000 - - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 5312,000 530,000 - 5312,000 530,000 - 5312,000 530,000 - 5312,000 530,000 - 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 | | | | | | | | | | | | |
| Intervence from FV 2016 CIB -4236,250 \$689,456 -51,371,250 \$432,000 \$540,000 -52,242,500 \$675,000 -51,284,293 Virter Upgrade 4 6-36-5 \$39,125,000 5 540,000 -52,242,500 \$675,000 -51,284,293 WTWFF EN Upgrade 4 6-36-5 \$39,125,000 - - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 530,000 - 5312,000 530,000 - 5312,000 530,000 - 5312,000 530,000 - 5312,000 530,000 - 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 5312,000 | | | | | | | | | | | | |
| System Upgrades / Expansion Image: System Upgrade Image: System Sys | Pump S | tations s | Subtotal = | \$17,492,600 | \$2,734,456 | \$10,901,250 | \$1,277,500 | \$540,000 | \$337,500 | \$675,000 | \$33,958,306 | \$0 |
| System Upgrades / Expansion Image: System Upgrade Image: System Sys | Difference from FY 2015 CIB | | | -\$236,250 | \$689,456 | -\$1.371.250 | \$432.000 | \$540,000 | -\$2.242.500 | \$675.000 | -\$1,284,294 | 1 |
| MTWRF ENR Upgrade 4 8-38-s \$\$39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,000 S39,05,000 S39,05,000 S39,05,000 S39,05,000 S39,05,000 S39,05,000 S39,05,000 S39,05,000 S31,000,000 | | | | | | | | | | | | |
| MTWRF ENR Upgrade 4 8-38-s \$\$39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,125,000 S39,000 S39,05,000 S39,05,000 S39,05,000 S39,05,000 S39,05,000 S39,05,000 S39,05,000 S39,05,000 S31,000,000 | System Upgrades / Expansion | | | | | | | | | | | |
| Edetor Pethy Building Upgrades 2 8131B0 \$400,000 \$120,000 | | 4 | 8-38-S | \$39,125,000 | | | | | | | \$39,125,000 | |
| Asset Management Software Upgrade 4 SW120 S220,000 5120,0 | | | | | | | | | | | | |
| Macerating Yungs for Stations 4 SM1510 S238.888 S120.000 S120.000 C C C C S476.889 Lonandrom FMR & Upgrade Project 3 31518F S209.272 C C C C S100.000 S120.000 C S476.889 S100.000 C S100.000 | | 4 | SW1201 | | | \$120,000 | | | | | \$380,000 | |
| MTWRF Expansion (Capacity& Expansion Report and Concept Design) 2 81518F \$500.00 </td <td>Macerators/Macerating Pumps for Stations</td> <td></td> <td>SM1510</td> <td>\$236,898</td> <td>\$120,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$476,898</td> <td></td> | Macerators/Macerating Pumps for Stations | | SM1510 | \$236,898 | \$120,000 | | | | | | \$476,898 | |
| Facilite Plan Update Image: Plan Update Image | Leonardtown ENR & Upgrade Project | | | | | | | | | | \$2,092,372 | |
| Right of Way Clearing 4 SM1525 554.000 552.000 552.500 556.375 550.00 550.00 556.375 550.00 550.00 550.305 550.00 550.305 550.305 550.305 550.305 550.305 550.305 550.305 550.305 550.305 550.305 550.305 550.305 550.305 550.305 550.305 550.305 550.305 550.305.305 | | 2 | 8151SF | \$500,000 | | \$500,000 | | | | | | |
| Grinder Pump Replacements 4 SM1509 \$840.375 | | | - | | | | \$125,000 | | | | | |
| MTWRE Expansion (Construction) Image Regarding Segmental Upgrade Image Regarding Segmental Upgrade <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>£0.10.07-</td> <td>00.00.000</td> <td></td> <td></td> <td></td> <td></td> | | | | | | | £0.10.07- | 00.00.000 | | | | |
| Arteste Road WVTF Nrogen Removal Upgrade Image: Solar Mark | | 4 | SM1509 | \$840,375 | \$840,375 | \$840,375 | \$840,375 | \$840,375 | | | \$4,201,875 | tos 000 000 |
| SCS Plant & System Expansion Image: SCS Plant & SSS Image: SCS Plant & SSS SCS Plant & SSS SSSS SSSSS SSSSSS SSSSSSS SSSSSSS SSSSSSSS SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS | | | | | | | | | | | | |
| New Market/Chandrie Hall Sever New Mar | | | | | | | | | | | | |
| Holly wood Town Center Sever Project Image: Control of the sever Project Main Navy Re-Use Main Navy Re | | | | | | | | | | | | |
| Holy Gasewer Force Main Mole Mo | | | | | | | | | | | | |
| Navy Re-Use Value | | | | | | | | | | | | \$6,820,200 |
| Undentified Sewer System Upgrades/Expansion Image: System System System Upgrades/Expansion Image: System System System Upgrades/Expansion Image: System | Navy Re-Use | | | | | | | | | | | |
| Statute Statute <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | | | | | | | | | | | |
| Stillarence from FY 2015 CIB -\$1,275,773 -\$1,355,000 -\$1,406,000 -\$25,000,000 -\$1,512,100 -\$23,611,450 \$0 -\$54,160,323 Otals Image: Control of the second | Systems Upgrades/Exp | ansion \$ | Subtotal = | \$43,508,645 | \$1,014,375 | \$1,634,375 | \$965,375 | \$840,375 | \$0 | \$0 | \$47,963,145 | \$53,348,550 |
| State State <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | | | | | | | | | | | |
| keplacement \$13,383,335 \$2,621,125 \$444,000 \$315,000 \$52,415,000 \$33,45,30 \$27,130,490 \$1,930,500 ump Statons \$17,42,600 \$2,734,465 \$10,901,220 \$1,277,500 \$337,500 \$33,563,00 \$23,3963,005 \$50 \$50 upgrades/Expansion \$43,508,645 \$1,014,375 \$16,843,75 \$840,375 \$50 \$50 \$50 \$53,285,200 \$23,744,645 \$53,285,276 \$54,750,50 \$547,960,145 \$53,348,520 \$53,285,767 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$53,285,760 \$53,285,767 \$54,765,75 \$54,765,75 \$51,963,75 \$19,963,745 \$51,963,76,75 \$51,963,76, | Difference from FY 2015 CIB | | | -\$1,275,773 | -\$1,355,000 | -\$1,406,000 | -\$25,000,000 | -\$1,512,100 | -\$23,611,450 | \$0 | -\$54,160,323 | |
| keplacement \$13,383,335 \$2,621,125 \$444,000 \$315,000 \$52,415,000 \$33,45,30 \$27,130,490 \$1,930,500 ump Statons \$17,42,600 \$2,734,465 \$10,901,220 \$1,277,500 \$337,500 \$33,563,00 \$23,3963,005 \$50 \$50 upgrades/Expansion \$43,508,645 \$1,014,375 \$16,843,75 \$840,375 \$50 \$50 \$50 \$53,285,200 \$23,744,645 \$53,285,276 \$54,750,50 \$547,960,145 \$53,348,520 \$53,285,767 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$53,285,760 \$53,285,767 \$54,765,75 \$54,765,75 \$51,963,75 \$19,963,745 \$51,963,76,75 \$51,963,76, | Totale | | | | | | | | | | | |
| nump Stations \$17,492,600 \$2,734,456 \$10,901,250 \$12,277,500 \$540,000 \$337,500 \$675,000 \$33,958,306 \$50 UpgradesExpansion \$43,050,645 \$10,143,75 \$16,643,75 \$565,375 \$540,075 \$50 \$50 \$43,768,145 \$53,348,550 \$53,348,550 \$53,348,550 \$53,348,550 \$53,348,550 \$540,375 \$51,910,375 \$51,910,4375 \$51,910,4375 \$51,910,4375 \$51,910,4375 \$51,910,4375 \$51,910,4375 \$51,910,4375 \$51,910,4314 \$55,3248,550 \$109,915,1914 \$55,324,875 \$51,910,4375 \$51,910,4375 \$51,910,4314 \$55,324,875 \$51,910,4375 \$51,910,4314 \$55,324,875,913,775,53,73,753,575 \$51,910,500 \$109,905,1914 \$55,324,970,900 \$51,910,4314 \$55,324,970,914,4355 \$51,910,4314 \$55,324,970,914,4355 \$51,910,4314 \$55,324,970,914,4355 \$51,910,4314 \$55,324,970,914,4355 \$51,910,4314 \$55,324,970,914,4355 \$51,910,4314 \$55,324,970,914,4355 \$51,910,455 \$51,910,455 \$51,910,455 \$51,910,455 \$51,910,455 \$51,910,455 \$51,910,455 \$51,910,455 | | | | \$13 383 225 | \$2 621 125 | \$484.000 | \$315,000 | \$2,415,000 | \$7 577 500 | \$334 520 | \$27 130 490 | \$1 930 500 |
| S43_506,645 \$10,14,375 \$16,44,375 \$965,375 \$840,375 \$0 \$47,965,145 \$553,348,550 subtal \$74,348,450 \$6,369,966 \$13,014,375 \$16,643,775 \$37,975,156 \$37,976,3145 \$553,3348,550 subtal \$6,469,966 \$13,014,956 \$32,657,475 \$37,976,3100 \$10,09,305 \$10,91,914 \$552,374,985,144 \$553,374,985,144 \$553,274,976,144 </td <td></td> <td>\$1,550,500 ¢0</td> | | | | | | | | | | | | \$1,550,500 ¢0 |
| Strate Strate< | | | | | | | | | | | | \$53 348 550 |
| Contingencies 6.20% \$4,612,000 \$395,000 \$807,000 \$159,000 \$235,000 \$491,000 \$63,000 \$6,762,000 \$3,427,000 | Subtotal | | | | | | | | | | | |
| | | | | | | | | | | | 1 | |
| iouni− eto,sos,ooo eto,tos,ooo eto,tos,ooo eto,tos,ooo eto,eto,ooo eto,eto,ooo eto,eto,ooo eto,eto,ooo | | | 6.20% | \$4,612,000 | \$395,000 | \$807,000 | \$159,000 | \$235,000 | \$491,000 | \$63,000 | \$6,762,000 | \$3,427.000 |
| | o on this genoles | | | | | | | | | | | |

| Difference from EV 2015 CIR -\$2 881 857 -\$553 419 -\$2 880 500 -\$26 022 250 -\$964 350 -\$28 000 730 | | | | | | | | | |
|---|----------------------|--------------|------------|--------------|---------------|------------|---------------|-------------|---------------|
| | nce from FY 2015 CIB | -\$2,881,857 | -\$553,419 | -\$2,880,500 | -\$26,022,250 | -\$964,350 | -\$28,000,730 | \$1,072,530 | -\$60,230,576 |

Status: 1 Planning Phase 2 Design Phase 3 Contract Phase 4 Construction Phase 5 Close-out Phase

| Table 4-2C Inventory of Pumping Stations | | | | | | | | |
|---|-----------------------------------|-----------------------------------|--------------------|-------------------------------|-----------------------------------|--|--|--|
| Station Name | CY2014 Average Daily Flow, MGD | Maximum Design Daily Flow, MGD | Number of Pumps | Capacity of Each Pump, GPM | Force Main Diameter, Inches | | | |
| Abberly Crest | 0.012 | 0.494 | 2 | 343 | 8 | | | |
| Breton Bay | 0.037 | 0.099 | 2 | 69 | 3 | | | |
| Airport Road | 0.004 | 0.029 | 2 | 20 | 2 | | | |
| Black Duck | <mark>0.011</mark> | 0.069 | 2 | 48 | 4 | | | |
| Bradley Boulevard | 0.046 | 0.518 | 2 | 360 | 8 | | | |
| Breton Bay | 0.037 | 0.099 | 2 | 69 | 3 | | | |
| Broad Creek | 0.021 | 0.215 | 2 | 149 | 6 | | | |
| California Run | 0.257 | 1.320 | 2 | 917 | 10 | | | |
| Cecil's Mill | 0.015 | 0.096 | 2 | 67 | 3 | | | |
| Cedar Cove | 0.061 | 0.245 | 2 | 170 | 6 | | | |
| Dunleigh | 0.006 | 0.105 | 2 | 73 | 3 | | | |
| Esperanza Farms | 0.007 | 0.192 | 2 | 133 | 4 | | | |
| Essex South | 0.184 | 1.129 | 2 | 784 | 4 | | | |
| Evergreen Park | 0.033 | 0.072 | 2 | 50 | 3 | | | |
| First Colony #1 | 0.019 | 0.269 | 2 | 187 | 3 | | | |
| First Colony #2 | 0.043 | 0.756 | 2 | 525 | 6 | | | |
| Forest Run | 0.506 | 1.548 | 2 | 1075 | 12 | | | |
| Glebe Run | 0.021 | 0.350 | 2 | 243 | 6 | | | |
| Great Mills | 0.196 | 0.577 | 2 | 401 | 8 | | | |
| Greenbrier | 0.073 | 0.657 | 2 | 456 | 8 | | | |
| Hickory Hills | 0.051 | 0.549 | 2 | 381 | 8 | | | |
| Hilton Run | 0.047 | 0.435 | 2 | 302 | 8 | | | |
| Hunting Creek | 0.021 | 0.167 | 2 | 116 | 4 | | | |
| Hunting Quarters | 0.035 | 0.467 | 2 | 324 | 6 | | | |
| Joy Chapel | 0.015 | 0.179 | 2 | 124 | 4 | | | |
| Kingston | 0.009 | 0.451 | 2 | 313 | | | | |
| Laurel Glen | 0.008 | 0.147 | 2 | 102 | 4 | | | |
| Leyland Park | | 0.038 | | 115 | | | | |

Amendment: Table 4-2C is to be updated as follows.

| Table 4-2C Inventory of Pumping Stations | | | | | | | | |
|---|-----------------------------------|-----------------------------------|--------------------|-------------------------------|-----------------------------------|--|--|--|
| Station Name | CY2014 Average Daily Flow, MGD | Maximum Design Daily Flow, MGD | Number of Pumps | Capacity of Each Pump, GPM | Force Main Diameter, Inches | | | |
| Lynn Drive | 0.017 | 0.144 | 2 | 100 | 4 | | | |
| Meadow Lake | 0.026 | 0.124 | 2 | 86 | 4 | | | |
| Moorings | 0.021 | 0.085 | 2 | 59 | 4 | | | |
| <mark>Oak Crest (Interim)</mark> | 0 | 0.015 | 2 | 50 | 2 | | | |
| Patuxent Park West | 0.024 | 0.431 | 2 | 299 | 6 | | | |
| Pegg's Road | 0.009 | 0.132 | 2 | 92 | 6 | | | |
| Pembrooke #1 | 0.045 | 0.913 | 2 | 634 | 8 | | | |
| Pembrooke #2 | 0.025 | 0.288 | 2 | 200 | 8 | | | |
| Pickett's Harbor | 0.019 | 0.216 | 2 | 150 | 4 | | | |
| Piney Point | 0.157 | 0.474 | 2 | 329 | 12 | | | |
| Piney Point Landings | 0.028 | 0.297 | 2 | 206 | 6 | | | |
| Planters Court | 0.019 | 0.166 | 2 | 115 | 4 | | | |
| Riverbay | 0.04 | 0.275 | 2 | 191 | 6 | | | |
| Rosebank | 0.002 | 0.036 | 2 | 25 | 4 | | | |
| Rue Woods | 0.008 | 0.055 | 2 | 38 | 4 | | | |
| Sheehan | 0.016 | 0.189 | 2 | 131 | 4 | | | |
| Southgate | 0.014 | 0.128 | 2 | 89 | 4 | | | |
| Spring Valley | 0.063 | 0.278 | 2 | 193 | 6 | | | |
| St. Clement's Shores | 0.027 | 0.360 | 2 | 250 | 6 | | | |
| St. George's Island | 0.021 | 0.196 | 2 | 136 | 6 | | | |
| St. George's Peninsula | 0.006 | 0.186 | 2 | 129 | 4 | | | |
| St. Mary's City | 0.056 | 0.665 | 2 | 462 | 10 | | | |
| St. Mary's Industrial Park | 0.06 | 0.445 | 2 | 309 | 10 | | | |
| St. Mary's Square | 0.03 | 0.176 | 2 | 122 | 4 | | | |
| Villages at Leonardtown | 0.018 | 0.058 | 2 | 40 | 3 | | | |
| Waters Edge | 0.031 | 0.187 | 2 | 130 | 4 | | | |
| Westbury | 0.059 | 0.369 | 2 | 256 | 6 | | | |
| Wicomico Shores #1 | 0.032 | 0.619 | 2 | 430 | 4 | | | |
| Wicomico Shores #2 | 0.024 | 0.174 | 2 | 121 | 4 | | | |

| Table 4-2C Inventory of Pumping Stations | | | | | | | | | |
|---|-----------------------------------|-----------------------------------|--------------------|-------------------------------|-----------------------------------|--|--|--|--|
| Station Name | CY2014 Average Daily Flow, MGD | Maximum Design Daily Flow, MGD | Number of Pumps | Capacity of Each Pump, GPM | Force Main Diameter, Inches | | | | |
| Wicomico Shores #3 | 0.017 | 0.348 | 2 | 242 | 6 | | | | |
| Widgeon | 0.014 | 0.014 | 2 | 10 | 2 | | | | |
| Wildewood #1 | 0.065 | 0.720 | 2 | 500 | 8 | | | | |
| Wildewood #2 | 0.033 | 0.380 | 2 | 264 | 8 | | | | |
| Wildewood #3 | 0.159 | 0.917 | 2 | 637 | 4 | | | | |
| Willow Woods | 0.036 | 0.040 | 2 | 28 | 2 | | | | |
| Woods @ Myrtle Pt Sec 5 | | 0.018 | | 65 | | | | | |

XXX = MDE Comment 3/19/15

XXX = MDE Comment 4/7/15

XXX = MetCom Comment 4/20/15

CWSP 2015 Annual Amendment Attachment 4

15-09

PC Resolution No. _____ Subject: 2015 CWSP Review and Report

RESOLUTION

WHEREAS, pursuant to §9-503 of the Environment Article of the Annotated Code of Maryland, the Commissioners of St. Mary's County are required to review the St. Mary's County Comprehensive Water and Sewerage Plan (hereinafter the "Plan") at least once every three (3) years and to submit to the Maryland Department of the Environment any revision or amendment of the Plan that the Commissioners of St. Mary's County (hereinafter "the Commissioners") consider necessary; and

WHEREAS, §1.5 of the CWSP and Chapter 113 of the St. Mary's County Code set forth the procedures for amendment; and

WHEREAS, Sections 9-503 and 9-506 of the Environment Article of the Annotated Code of Maryland require a public hearing prior to the adoption of a revision or amendment of the CWSP; and

WHEREAS, following due notice published in the October 9, 2015 and October 16, 2015 editions of *The Enterprise*, a newspaper of general circulation in St. Mary's County, the St. Mary's County Planning Commission (hereinafter the "Planning Commission") conducted a public hearing on October 26, 2015 to consider the CWSP 2015 Review and Report; and

WHEREAS, the Planning Commission made findings of adequacy with respect to the objectives and policies of the CWSP as required by the Environment Article of the Maryland Annotated Code, the St. Mary's County Code, and of consistency with the St. Mary's County Comprehensive Plan; and

WHEREAS, the Planning Commission concludes that adoption of the CWSP 2015 Review and Report would promote the public health and safety, and amending the CWSP is necessary and appropriate.

NOW THEREFORE BE IT RESOLVED by the St. Mary's County Planning Commission to recommend to the Commissioners of St. Mary's County that the CWSP 2015 Review and Report be adopted and that the CWSP be amended as detailed in Attachments 1 thru 3 of the October 5, 2015 public hearing staff report.

BE IT FURTHER RESOLVED by the St. Mary's County Planning Commission that the foregoing recitals are hereby incorporated and adopted as if fully set forth.

BE IT FURTHER RESOLVED by the St. Mary's County Planning Commission that this Resolution shall be effective upon its adoption.

Date of Adoption: 10/26/15

Ayes: ____ Nays: ____ Abstain: ____

ST. MARY'S COUNTY PLANNING COMMISSION

J./Howard Thompson, Chair

Attest:

Phillip J. Shire, Director Department of Land Use and Growth Management

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Office of the County Attor