BOARD OF COUNTY COMMISSIONERS

Thursday, March 23, 1989

FISCAL YEAR 1990 BUDGET WORK SESSION

Present: Commissioner Carl M. Loffler, Jr., President

Commissioner W. Edward Bailey Commissioner Robert T. Jarboe Commissioner John G. Lancaster Commissioner Rodney Thompson

Edward V. Cox, County Administrator Charles H. Wade, Director of Finance Judith A. Spalding, Recording Secretary

The work session began at 9:15 a.m.

BOARD OF EDUCATION - SALARY ADJUSTMENTS

Commissioner Lancaster moved, seconded by Commissioner Thompson, to allocate \$203,000 for the Board of Education in order to fully fund the seven (7%) percent salary adjustment for administrative and classified employees. Commissioners Loffler, Thompson, and Lancaster voted in favor; and Commissioners Bailey and Jarboe voted in opposition. Motion carried three to two.

ENERGY TAX

Commissioner Loffler indicated that the proposed Recommended Budget for FY 1990 has included a two (2%) percent increase in the Energy Tax, setting it at five (5%) percent.

Commissioner Bailey moved, seconded by Commissioner Jarboe, to go to the budget hearings leaving the Energy Tax at three (3%) as is currently set. Commissioners Bailey and Jarboe voted in favor of the motion; Commissioners Loffler, Lancaster, and Thompson voted in opposition. Motion defeated two to three.

TRI-COUNTY ANINMAL SHLETER TRI-COUNTY REGIONAL TOURISM

Commissioner Jarboe moved, seconded by Commissioner Bailey, to add \$10,680 for the Tri-County Animal Shleter and \$15,000to Tri-County Council Regional Tourism. Commissioners Jarboe, Bailey, and Lancaster voted in favor, and Commissioners Loffler and Thompson voted against. Motion carried three to two.

ADJOURNMENT

The meeting adjourned at 10:20 a.m.

APPROVED

President