



Wednesday, January 17, 2024

Wicomico Shores Golf Course Advisory Board Meeting

THIS AGENDA IS TENTATIVE AND SUBJECT TO CHANGE WITHOUT FURTHER NOTICE- TIMES ARE APPROXIMATE

Meeting of the Wicomico Shores Golf Advisory Board

Location: 35794 Aviation Yacht Club Rd, Mechanicsville, MD 20659

Date: 17 January, 2023

Time: 6:00 pm

For additional information please contact: Arthur.shepherd@stmaryscountymd.gov

- 1. CALL TO ORDER**
- 2. ROLL CALL & CONFIRMATION OF QUORUM**
- 3. MINUTES: 18 October, 2023 (Already approved electronically)**
- 4. GOLF COURSE / RESTAURANT UPDATES**
 - A. Annual Comparison FY17-FY24
 - B. Year to Date Rounds of Golf, Revenue and Expense Comparison FY21 to FY24
 - C. WSGC Expense Comparison FY24 and FY23
 - D. WSGC Revenue Comparison FY24 and FY23
 - E. Capital Improvement Projects Budget
- 5. REMAINING FY24 EFFORTS FOR GOLF COURSE**
 - A. Status Remaining Capital Improvement Projects planned for FY24
 - B. Status Remaining Equipment planned in FY24
- 6. OLD BUSINESS**
 - A. Update status of golf cart replacement plan
 - B. Results of agronomy review conducted in Fall of 2023
 - C. Development of "priority list" for future efforts to improve course
- 7. NEW BUSINESS**
 - A. Election of new officers for Calendar 2024
 - B. Review/ approval of Annual Report for Calendar 2023 (draft distributed electronically)
 - C. Discuss FY25 Budget plan
 - D. Any update on County Efforts on "Green Initiatives"

ADJOURNMENT

Appropriate accommodations for individuals with special needs will be provided upon request. In order to meet these requirements, we respectfully ask for one week's prior notice. Please contact Darlene Stalcup at 301-475-4200 Ext. 1820.